

BUDGET ORDINANCE 2017-2018 FISCAL YEAR

BE IT ORDAINED by the Board of County Commissioners of Greene County, North Carolina, in session June 19, 2017 that for the expenditures of the County Government, its activities, and institutions for the fiscal year beginning July 1, 2017 and ending June 30, 2018, the amounts in the following sections are hereby adopted for the budget of the departments, agencies, or activities as indicated by title and to provide for payment of said amounts the following revenues or so much thereof as may be needed are hereby appropriated:

SECTION 1. GENERAL FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES

General	
Taxes and Licenses	12,526,180
Miscellaneous General Revenues	476,000
Charges for Services	1,760,049
Program Specific – Operating Grants	588,589
Social Services Programs	2,967,358
Public Health Programs	883,416
Transfer from Water	38,440
Other	0
Fund Balance Appropriated	220,000
General Fund Revenue Total	19,460,032

EXPENDITURES**AMOUNT**

411	Governing Body	98,584
412	General Government	460,977
415	Administration	583,750
416	Tax	539,211
417	Court System	25,210
418	Elections	297,379
419	Register of Deeds	226,895
420	Building Inspections	162,631
421	Animal Control	137,482
431	Sheriff	1,873,289
432	Jail	1,601,268
441	Emergency Management	275,298
443	EMS	1,320,805
461	Public Buildings	677,085
475	Forestry	59,362
491	Economic Development	89,193
493	Juvenile Restitution	53,748
495	Cooperative Extension	253,606
496	Soil Conservation Service	121,500
497	SHIIP Grant	3,848
501	Veteran's Service	27,660
502	DJJDP Youth Programs	30,205
504	Greene County Schools	3,046,456
505	LCC-Greene County	240,000
506	Public Library	145,000
507	Mental Health	66,018
511	Recreation	270,508
514	Farmers Market Operations	17,998
521	Social Services	3,961,136
541	Public Health	1,693,410
580	Senior Services	290,296
990	Transfers to Other funds	810,224
	Total General Fund Budget	19,460,032

SECTION 2. DEBT SERVICE RESERVE FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Transfer from General Fund	121,126
EXPENDITURES	
Fines Transmitted	121,126

SECTION 3. FINES/FORFEITURES FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fines Received	70,000
EXPENDITURES	
Fines Transmitted	70,000

SECTION 4. EMERGENCY TELEPHONE FUND That for the fiscal year there is hereby budgeted and appropriated the following based on a wireline surcharge of \$.70 per phone line:

REVENUES	
E-911 Surcharge	152,865
E-911 Designated Fund Balance	0
	152,865
EXPENDITURES	
E-911 Related Expenditures	
Operating	152865
Reserve	-0-
	152,865

SECTION 5. AUTOMATION ENHANCEMENT AND PRESERVATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Transfer from General Fund	4,800
Fund Balance Appropriated	0
	4,800
EXPENDITURES	
Operating	4,800
Reserve	0

4,800

SECTION 6. REVALUATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Revaluation Designated Fund Balance	35,000
Interest	<u>0</u>
	35,000
<u>EXPENDITURES</u>	
Transfer to Reserve	35,000
Reserve	<u>0</u>
	35,000

SECTION 7. SCHOOL CAPITAL FINANCE That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Miscellaneous Revenues	714,154
<u>EXPENDITURES</u>	
Capital Outlay	0
Debt Service	714,154
	714,154

SECTION 8. Recreation Capital Reserve That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Local Contribution	250,000
	<u>0</u>
	250,000
<u>EXPENDITURES</u>	
Reserve	250,000

SECTION 9. ALTERNATIVE WATER SUPPLY FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Transfer from Water	952,035
	<u>0</u>
	952,035
<u>EXPENDITURES</u>	
Reserve	952,035

SECTION 10. GREENE COUNTY REGIONAL WATER & SEWER SYSTEM
That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUE	
Customer Charges	3,770,807
Miscellaneous	15,000
Fund Balance Appropriated	0
Interest	4,000
	3,786,807

EXPENDITURES	
Operating	2,974,652
Transfers	812,155
	3,786,807

SECTION 11. SOLID WASTE FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fund Balance Appropriated	0
Fees	657,725
Miscellaneous	300
White Goods Fees	0
Sale of White Goods	1,500
Solid Waste Disposal Tax	12,000
Interest	700
Recycling	0
Scrap Tire Fees	25,000
	697,225
EXPENDITURES	
Landfill Expenditures	267,575
Collection Site Expenditures	399,000
Closure Expenditures	12,400
White Goods Operating	3,250
Scrap Tire Operating	15,000
	697,225

SECTION 12. TRANSPORTATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Operating Grants	402,211
Fare	0
Other	0
	402,211
EXPENDITURES	
Operating	402,211
Capital Outlay	-0-
	402,211

SECTION 13. WATER SUPPLY CAPITAL RESERVE FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Transfer from Utility Fund	97,351
EXPENDITURES	
Reserves	97,351

SECTION 13. RAINBOW FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	124,246
EXPENDITURES	
Contracted Fire Protection	124,246

SECTION 14. BULL HEAD FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	82,812
EXPENDITURES	
Contracted Fire Protection	82,812

SECTION 15. MAURY FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
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Fire Tax	83,612
EXPENDITURES	
Contracted Fire Protection	83,612

SECTION 16. ARBA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	62,007
EXPENDITURES	
Contracted Fire Protection	62,007

SECTION 17. SHINE FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	68,075
EXPENDITURES	
Contracted Fire Protection	68,075

SECTION 18. LITTLE CREEK FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	37,548
EXPENDITURES	
Contracted Fire Protection	37,548

SECTION 19. CONTENTNEA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	127,578
EXPENDITURES	
Contracted Fire Protection	127,578

SECTION 20. FORT RUN FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	56,560
EXPENDITURES	
Contracted Fire Protection	56,560

SECTION 21. JASON FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	50,333
EXPENDITURES	
Contracted Fire Protection	50,333

SECTION 22. CASTORIA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	72,723
EXPENDITURES	
Contracted Fire Protection	72,723

SECTION 23. SPEIGHT'S BRIDGE FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fire Tax	64,089
EXPENDITURES	
Contracted Fire Protection	64,089

SECTION 24. TAX LEVY That there are hereby levied the following taxes per \$100 valuation on property listed for ad valorem taxation as of January 1, 2017 for the purpose of raising the revenues listed for the corresponding funds set out in other sections of this Ordinance:

FUND	RATE PER \$100 VALUATION	LEVY
General Fund	.7860	8,676,918
Rainbow Fire District	.108	121,946
Bull Head Fire District	.120	72,777
Maury Fire District	.0819	81,712

Arba Fire District	.063	60,707
Shine Fire District	.085	66,875
Little Creek Fire District	.095	36,498
Contentnea Fire District	.0820	125,478
Fort Run Fire District	.1180	55,960
Jason Fire District	.0800	49,533
Castoria Fire District	.0911	71,923
Speight's Bridge Fire District	.0708	63,289

SECTION 25. SOLID WASTE FEES That there is hereby imposed a Household Solid Waste Fee in Greene County. The Solid Waste Fee is composed of an availability fee of \$42.00 per residential unit, which is applied uniformly throughout the County, including incorporated municipalities. The Solid Waste Fee is also composed of a user fee in the amount of \$42.00 per residential unit per year, which is applied only to the unincorporated areas of Greene County and to those incorporated municipalities in Greene County that do not provide a system of municipal solid waste collection. Solid Waste Fees were originally set forth and more particularly described in an ordinance approved by the Board of County Commissioners dated July 6, 1993. The tipping fee at the Greene County Landfill will be \$46.00 per ton effective July 1, 2016.

SECTION 26. GREENE COUNTY INSPECTION FEES That there is hereby imposed the following fee schedule for inspections in Greene County:

Permit Type	Residential	Commercial
Building	\$.12/tsf	\$.14/tsf
Insulation	\$.02/tsf – min. \$30.00	\$.03/tsf – min. \$30.00
Plumbing	\$8.00/fixture	\$10/fixture
*Sewage & Water Taps	\$50	\$50
Mechanical	\$.06/tsf	\$.08/tsf
*Unit Replacement	\$50.00	\$50.00
Electrical	\$.06/tsf + service 0-200 amps \$55.00 201-400 amps \$75.00 401-600 amps \$95.00 601-800 amps \$115.00	\$.08/tsf + service 0-200 amps \$55.00 201-400 amps \$75.00 401-600 amps \$95.00 601-800 amps \$115.00
*Temporary Service Pole	\$55.00	\$55.00
*Temporary Power	\$50.00	\$50.00
*Mobile Home/Off. Trailer	\$55.00	\$55.00
*Swimming Pool	\$50.00	\$50.00
*Mechanical Replacement	\$30.00	\$30.00
*Individual Motors & Fixtures	1-10 = \$20.00 after 10 \$10.00 each	1-10 = \$20.00 after 10 \$10.00 each
*Livestock Production Buildings		\$120/building + AMP
*Bulk Barns		\$25.00

Renovation	\$3.00/\$1,000 of contract	\$4.00/\$1,000 of contract
Demolition	\$75.00	\$100.00
Mobile Home *Single Wide *Double Wide	(includes set-up& plumbing) \$150.00 \$200.00	
Modular Units/House Moving	\$250.00	\$250.00
Gas Line	\$20.00 first line \$10.00 each additional line	\$20.00 first line \$10.00 each additional line
Signs & Billboards		\$50.00
Change of Occupancy	\$100.00	\$100.00
Fire Protection *Sprinkler System *UST Installation *UST Removal *Above Ground Tank Installation *Fire Suppression System	\$115.00 + 2.00 ea. Add'l head \$100.00 \$100.00 \$100.00 \$60.00	\$115.00 + 2.00 ea. Add'l head \$100.00 \$100.00 \$100.00 \$60.00
Pool	\$50.00	\$50.00
Office Trailer		\$100.00
Warehouses & Storage Units *Unheated & Unlighted		\$4.00/\$1000 of contract
Refrigeration	\$50.00	\$50.00
Miscellaneous Fees *Zoning & Consulting *Inspections not otherwise listed *Asbestos Insp. *Homeowner's Recovery Fund	\$50.00 per hour \$100.00 \$200.00 plus samples \$10.00	\$50.00 per hour \$100.00 \$200.00 plus samples \$10.00
Re-inspection Fee	\$50.00	\$50.00
Failure to Obtain Permit	\$100.00	\$100.00
Minimum Building Permit Fee	\$50.00	\$50.00

SECTION 27: FIRE INSPECTION FEES That there is hereby imposed the following fee schedule for Fire Inspection:

Type of Fee	Fee Amount
Under 5,000 square feet ¹	\$75.00
5,000 to 10,000 square feet ¹	\$100.00
Over 10,000 square feet ¹	\$100.00 + \$5.00/1,000 sq. ft
Special Situations	\$75.00
(i.e. installation or removal of motor vehicle	\$75.00 per tank

fuel storage tanks)	
Residential Occupancies ³ (Multi-Family)	0-5,000 sq. ft \$75.00
Footprint from 5,000-10,000 square feet	\$100.00
Footprint over 10,000 square feet	\$100.00 + \$5.00/1,000 sq. ft
Group Care Homes	\$150.00
Foster Care Inspection	\$50.00

¹ Includes first inspection and one follow-up inspection. Each subsequent follow-up inspection will be requiring an additional ½ the permit fee.

² To be billed to licensing agency.

³ This inspection only covers the common areas of the structure.

SECTION 28. HEALTH DEPARTMENT LOCAL FEES That there is hereby imposed the following fee schedule for the Health Department in Greene County:

Type of Fee	Fee Amount
Environmental Health	
Lot Evaluation (Single Family Dwelling or <480 gal/day)	\$200
Lot Evaluation (Flow >480 gal/day, additional \$100)	\$300
Re-Evaluation	\$200
Existing Septic Tank Inspection	\$50
Septic Tank Repair Permit	\$50
Re-Visit	\$25
Well Permit	\$200
Swimming Pool Permit	\$50
Tattoo Establishment Permit	\$150
Water Sample: Bacteriological, Inorganic or Nitrate	\$75 each
TFE (Temporary Food Establishment) Fee	\$75
Plan Review (Pool, Restaurant, etc.)	\$100
Expansion Permit	\$50
Clinic Flat Rate Fees	
See Clinic rate schedule at	
http://www.co.greene.nc.us/health	

SECTION 29. ANIMAL CONTROL FEES That there is hereby imposed the following fee schedule for Transportation Department in Greene County:

Animal Control	
Adoptions (Cats & Dogs)	\$55
Kittens/Puppies under 4 months	\$20
1 year-out of County Residents Rabies Vaccinations	\$15
1 year-In County Residents Rabies Vaccinations	\$10
3 year-out of County Residents Rabies Vaccinations	\$20
3 year-In County Residents Rabies Vaccinations	\$15
Owner Redemption	\$25
*Owned Animal Pickup	\$35/animal
**Boarding Fee	\$25/day
Animal Surrender	\$25

* When owner calls and requests pickup of unwanted pets.

**For pets picked up as strays and quarantined animals.

SECTION 30. TRANSPORTATION FEES That there is hereby imposed the following fee schedule for Transportation Department in Greene County:

A rate of \$1.85 per shared mile.

SECTION 31. WATER AND SEWER RATES

Category	Adopted Rates	Adopted Sewer Rates
Residential		
First 2,000 Gallons	\$14.75	\$16.70
1 meter (R1) Next 3,000 Gallons	\$4.67	\$6.47 per 1,000 gallons
All over 5,000 Gallons	\$4.79 per 1,000 gallons	\$6.47 per 1,000 gallons
Commercial		
First 1,000 Gallons	\$44.52	
Next 1,000 Gallons	\$2.78	
Next 2,000 Gallons	\$3.34	
All over 4,000 Gallons	\$4.79 per 1,000 gallons	
Prison		
First 2,000 Gallons	\$4,835.99	\$21,515.88
All over 2,000 Gallons	\$5.90 per 1,000 gallons	\$7.52 per 1,000 gallons

Bulk water Rate

Cost per 1,000 Gallons	\$3.64	
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Monthly Surcharge

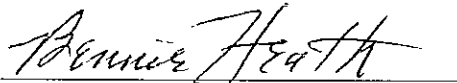
Alternative Water Supply Fee	\$12.00	
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SECTION 31. DELEGATED AUTHORITY

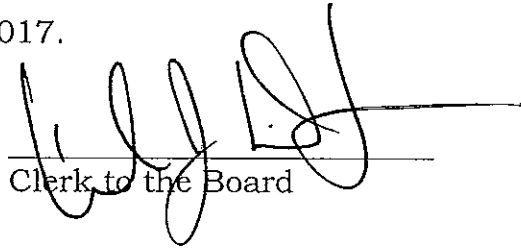
The County Manager is hereby authorized to transfer appropriations among line items within the department for which the funds were originally appropriated.

The County Manager is hereby authorized to transfer appropriations, not to exceed \$15,000 per transfer, among departments within the Fund for which the funds were originally appropriated.

Adopted this the 19th day of June, 2017.



Chairman of the Board



Clerk to the Board