

BUDGET ORDINANCE 2008-2009 FISCAL YEAR

BE IT ORDAINED by the Board of County Commissioners of Greene County, North Carolina, in session June 18, 2008 that for the expenditures of the County Government, its activities, and institutions for the fiscal year beginning July 1, 2008 and ending June 30, 2009, the amounts in the following sections are hereby adopted for the budget of the departments, agencies, or activities as indicated by title and to provide for payment of said amounts the following revenues or so much thereof as may be needed are hereby appropriated:

SECTION 1. GENERAL FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES

General	
Taxes and Licenses	11,174,110
Miscellaneous General Revenues	161,200
Charges for Services	1,165,150
Program Specific - Operating Grants	
Social Services Programs	2,749,117
Public Health Programs	1,134,225
Other	1,164,174
Fund Balance Appropriated	91,345
General Fund Revenue Total	17,639,321

EXPENDITURES**AMOUNT**

411	Governing Body	85,491
412	General Government	1,159,012
413	TOP Grant	60,885
415	Administration	344,695
416	Tax	418,737
417	Court System	13,529
418	Elections	164,123
419	Register of Deeds	183,633
420	Building Inspections	152,651
431	Sheriff	1,578,463
432	Jail	411,919
436	Criminal Justice Partnership	84,881
441	Emergency Management	169,726
442	Medical Examiner	6,000
443	EMS	1,042,252
461	Public Buildings	340,367
475	Forestry	57,401
491	Economic Development	139,037
492	GTP Revolving Loans	153,136
493	Juvenile Restitution	50,000
494	SOS Grant	112,000
495	Cooperative Extension	157,191
496	Soil Conservation Service	147,121
501	Veteran's Service	26,165
502	Youth Services	-0-
504	Greene County Schools	3,320,353
505	LCC-Greene County	204,473
506	Public Library	131,000
507	Mental Health	63,918
511	Recreation	227,793
521	Social Services	4,662,761
541	Public Health	1,641,713
580	Senior Services	228,438
990	Transfers to Other Funds	100,458
General Fund Budget Total		17,639,321

SECTION 2. FINES/FORFEITURES FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Fines Received	200,000
EXPENDITURES	
Fines Transmitted	200,000

SECTION 3. EMERGENCY TELEPHONE FUND That for the fiscal year there is hereby budgeted and appropriated the following based on a wireline surcharge of \$.70 per phone line:

REVENUES	
Telephone Surcharge	65,825
Wireless Surcharge	74,000
	139,825
EXPENDITURES	
Emergency Telephone Expenditures	
Operating	139,825
Wireless Telephone Expenditures	
Operating	0
Reserve	0
	139,825

SECTION 4. AUTOMATION ENHANCEMENT AND PRESERVATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:

REVENUES	
Transfer from General Fund	6,000
EXPENDITURES	
Reserve	6,000

SECTION 5. REVALUATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Transfer from General Fund	40,000
Interest	5,000
	45,000
<u>EXPENDITURES</u>	
Reserve	45,000

SECTION 6. SCHOOL CAPITAL FINANCE That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Transfer from General Fund	307,034
<u>EXPENDITURES</u>	
Capital Outlay	65,702
Debt Service	241,332
	307,034

SECTION 7. ALTERNATIVE WATER SUPPLY FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Transfer from Water	325,000
Interest Earned	60,000
	385,000
<u>EXPENDITURES</u>	
Reserve	385,000

SECTION 8. WATER CAPITAL That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Transfer from Water Operating	50,000
<u>EXPENDITURES</u>	
Reserve	50,000

SECTION 9. GREENE COUNTY REGIONAL WATER & SEWER SYSTEM
That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUE</u>	
Customer Charges	2,080,100
Miscellaneous	0
Fund Balance Appropriated	0
Interest	10,000
	2,090,100

<u>EXPENDITURES</u>	
Operating	1,715,100
Transfers	375,000
	2,090,100

SECTION 10. SOLID WASTE FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Penalties and Interest	12,000
Fees	588,690
Miscellaneous	500
White Goods Fees	4,000
Sale of White Goods	25,000
Solid Waste Disposal Tax	14,000
Scrap Tire Fees	25,000
	669,190
<u>EXPENDITURES</u>	
Landfill Expenditures	274,949
Collection Site Expenditures	368,241
Closure Expenditures	5,000
White Goods Operating	4,000
Scrap Tire Operating	17,000
	669,190

SECTION 11. TRANSPORTATION FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Operating Grants	208,275
Fares	152,157
	360,432
<u>EXPENDITURES</u>	
Operating	360,432
Capital Outlay	0
	360,432

SECTION 12. RAINBOW FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	45,000
<u>EXPENDITURES</u>	
Contracted Fire Protection	45,000

SECTION 13. BULL HEAD FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	32,300
<u>EXPENDITURES</u>	
Contracted Fire Protection	32,300

SECTION 14. MAURY FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	60,000
<u>EXPENDITURES</u>	
Contracted Fire Protection	60,000

SECTION 15. ARBA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	43,000
<u>EXPENDITURES</u>	
Contracted Fire Protection	43,000

SECTION 16. SHINE FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	47,307
<u>EXPENDITURES</u>	
Contracted Fire Protection	47,307

SECTION 17. LITTLE CREEK FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	30,306
<u>EXPENDITURES</u>	
Contracted Fire Protection	30,306

SECTION 18. CONTENTNEA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	66,976
<u>EXPENDITURES</u>	
Contracted Fire Protection	66,976

SECTION 19. FORT RUN FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	38,443
<u>EXPENDITURES</u>	
Contracted Fire Protection	38,443

SECTION 20. JASON FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	40,335
<u>EXPENDIUTURES</u>	
Contracted Fire Protection	40,335

SECTION 21. CASTORIA FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	50,800
<u>EXPENDITURES</u>	
Contracted Fire Protection	50,800

SECTION 22. SPEIGHT'S BRIDGE FIRE DISTRICT FUND That for the fiscal year there is hereby budgeted and appropriated the following:

<u>REVENUES</u>	
Fire Tax	50,680
<u>EXPENDITURES</u>	
Contracted Fire Protection	50,680

SECTION 23. TAX LEVY That there are hereby levied the following taxes per \$100 valuation on property listed for ad valorem taxation as of January 1, 2008 for the purpose of raising the revenues listed for the corresponding funds set out in other sections of this Ordinance:

<u>FUND</u>	<u>RATE PER \$100 VALUATION</u>	<u>LEVY</u>
General	.756	6,959,071
Rainbow Fire District	.052	45,000
Bull Head Fire District	.069	32,300
Maury Fire District	.074	60,000
Arba Fire District	.051	43,000
Shine Fire District	.065	47,307
Little Creek Fire District	.099	30,306
Contentnea Fire District	.050	66,976
Fort Run Fire District	.10	38,443
Jason Fire District	.080	40,335
Castoria Fire District	.0726	50,800

SECTION 24. SOLID WASTE FEES That there is hereby imposed a Household Solid Waste Fee in Greene County. The Solid Waste Fee is composed of an availability fee of \$35.00 per residential unit, which is applied uniformly throughout the County, including incorporated municipalities. The Solid Waste Fee is also composed of a user fee in the amount of \$35.00 per residential unit per year, which is applied only to the unincorporated areas of Greene County and to those incorporated municipalities in Greene County that do not provide a system of municipal solid waste collection. Solid Waste Fees were originally set forth and more particularly described in an ordinance approved by the Board of County Commissioners dated July 6, 1993. The tipping fee at the Greene County Landfill will be \$46.00 per ton effective July 1, 2008.

SECTION 25. GREENE COUNTY INSPECTION FEES That there is hereby imposed the following fee schedule for inspections in Greene County:

Permit Type	Residential	Commercial
Building	\$.10/tsf	\$.12/tsf
Insulation	\$.015/tsf	\$.02/tsf
Plumbing	\$6.00/fixture	\$8/fixture
*Sewage & Water Taps	\$30	\$30
Mechanical	\$.04/tsf	\$.06/tsf
*Unit Replacement	\$30.00	\$30.00
Electrical	\$.04/tsf + service 0-200 amps \$35.00 201-400 amps \$55.00 401-600 amps \$75.00 601-800 amps \$95.00	\$.06/tsf + service 0-200 amps \$35.00 201-400 amps \$55.00 401-600 amps \$75.00 601-800 amps \$95.00
*Temporary Service Pole	\$35.00	\$35.00
*Temporary Power	\$35.00	\$35.00
*Mobile Home/Off. Trailer	\$35.00	\$35.00
*Swimming Pool	\$35.00	\$35.00
*Mechanical Replacement	\$15.00	\$15.00
*Individual Motors & Fixtures	1-10 = \$10.00 after 10 \$5.00 each	1-10 = \$10.00 after 10 \$5.00 each
*Livestock Production Buildings	\$.02/tsf + service	\$.02/tsf + service
*Bulk Barns	\$10.00	\$10.00
Renovation	\$2.50/\$1,000 of contract	\$3.00/\$1,000 of contract
Demolition	\$25.00	
Mobile Home	(includes set-up& plumbing)	
*Single Wide	\$150.00	
*Double Wide	\$200.00	
Modular Units/House	\$200.00	

Moving		
Gas Line	\$10.00 first line \$5.00 each additional line	
Signs & Billboards		\$30.00
Change of Occupancy	\$50.00	
Fire Protection		
*Sprinkler System	\$75.00 + 2.00 ea. Additional head	\$75.00 + 2.00 ea. Additional head
*UST Installation	\$75.00	\$75.00
*Above Ground Tank Installation	\$75.00	\$75.00
*Fire Suppression System	\$30.00	\$30.00
Pool	\$30.00	\$30.00
Office Trailer		\$70.00
Warehouses & Storage Units		\$3.00/\$1000 of contract
*Unheated & Unlighted		
Refrigeration		\$30.00
Miscellaneous Fees		
*Zoning & Consulting	\$35.00 per hour	\$35.00 per hour
*Inspections not otherwise listed	\$30.00	\$30.00
*Asbestos Insp.	\$100.00 plus samples	\$100.00 plus samples
*Homeowner's Recovery Fund	\$10.00	\$10.00
Re-inspection Fee	\$25.00	\$25.00
Failure to Obtain Permit	\$50.00	\$50.00
Minimum Building Permit Fee	\$30.00	\$30.00

SECTION 26. HEALTH DEPARTMENT LOCAL FEES That there is hereby imposed the following fee schedule for the Health Department in Greene County:

Type of Fee	Fee Amount
Environmental Health	
Lot Evaluation	\$200
Existing Septic Tank Inspection	\$50
Septic Tank Repair Permit	\$50
Well Permit	\$200
Swimming Pool Permit	\$50
Tattoo Establishment Permit	\$150
Animal Control	
Adoptions (Cats & Dogs)	\$20
Rabies Vaccinations	\$6
Owner Redemption	\$25
*Owned Animal Pickup	\$35/animal
**Boarding Fee	\$5/day
Clinic Flat Rate Fees	
TB Skin Test	\$10
Pregnancy Test	\$20
Blood Sugar	\$15
***Hepatitis B Vaccine	\$65
***Flu Vaccine	\$25
***Pneumococcal Vaccine	\$35
Hemoglobin	\$10

* When owner calls and requests pickup of unwanted pets.

**For pets picked up as strays and quarantined animals.

Clinic flat rate fees are for services that are provided that are not part of another service.

***Fees for vaccines are based on the Medicaid or Medicare reimbursement rate or the actual costs to the Health Department in providing the vaccines.

SECTION 27. TRANSPORTATION FEES That there is hereby imposed the following fee schedule for Transportation Department in Greene County:

A rate of \$1.55 per van mile.

SECTION 28. DELEGATED AUTHORITY

The County Manager is hereby authorized to transfer appropriations among line items within the department for which the funds were originally appropriated.

The County Manager is hereby authorized to transfer appropriations, not to exceed \$5,000 per transfer, among departments within the Fund for which the funds were originally appropriated.

Adopted this the 18th day of June, 2008.

/s/ Jack Edmondson
Chairman of the Board

/s/ Don Davenport
Clerk to the Board